

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS DEPARTMENT OF HIGHER EDUCATION

FUNCTIONAL AREA: EDUCATION

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

**Lu Hardin
Director**

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Agency Name	Arkansas Department of Higher Education
Agency Mission Statement: The mission of the Arkansas Department of Higher Education is to be an advocate for higher education; to promote a coordinated system of higher education in the state; and to provide for the orderly and effective development of each of the publicly and locally supported institutions of higher education in the state—all geared toward improving the delivery of higher education services to the citizens of Arkansas.	

AGENCY GOAL 1:

Coordinate higher education in Arkansas and promote quality in all aspects of higher education.

AGENCY GOAL 2:

Promote financial access to higher education for the citizens Arkansas.

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Agency Name		Arkansas Department of Higher Education
Program		General Administration and Institutional Affairs
Program Authorization		A.C.A. §§ 6-61-201 through 6-61-902
Program Definition:		The General Administration and Institutional Affairs program provides the resources needed for the day-to-day operations of the agency and most state-level public higher education functions.
Funds-Center Code: <u>XXX</u>		
AGENCY GOAL(S) #	1	Coordinate higher education in Arkansas and promote quality in all aspects of higher education.
Anticipated Funding Sources for the Program:		General Revenue, Federal Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

Coordinate higher education in Arkansas and promote quality in all aspects of higher education.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

Promote creative, efficient, and effective leadership and management of higher education.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

Provide the human and material resources necessary to facilitate the coordination of higher education.

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STRATEGY 2: (Sub-Funds Center Code: XXXB)

Gather and disseminate information on institutional revenues, expenditures, and personal services functions and provide a funding recommendation for public higher education to the Governor and Legislature.

STRATEGY 3: (Sub-Funds Center Code: XXXC)

Coordinate and administer statewide federal programs including the Carl D. Perkins Vocational and Technical Education Amendments of 1998 grant, the Arkansas Teacher Quality Enhancement Program, the Youth Opportunities Unlimited (YOU) enrichment program, and the Dwight D. Eisenhower Professional Development Program.

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Agency Name	Arkansas Department of Higher Education
Program	General Administration and Institutional Affairs

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2003	FISCAL YEAR 2004	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007
Goal1, Objective 1 Number of university, community college, and technical college new program proposals, organizational structure changes, and proposals to establish new institutions reviewed.	Arkansas Higher Education Coordinating Board Agenda Book	110	110	110	110	110
Goal 1, Objective 1 A funding methodology for operating and capital budgets that has been accepted through a consensual agreement reached by public higher education presidents and chancellors, agency staff, and the Arkansas Higher Education Coordinating Board.	Reports generated from an internal database; external financial indices; on-site evaluations; other states' experiences	\$609.4 Million	\$634 Million	\$660 Million	\$686 Million	\$713 Million
Goal 1, Objective 1 Number of students and teachers supported by federal grant programs.	Reports generated from an internal database; reports from participating institutions	22,975	22,985	22,740	22,745	22,750

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Agency Name		Arkansas Department of Higher Education
Program		Student Financial Aid
Program Authorization		A.C.A. §§6-82-101 through 6-82-1505
Program Definition:		The Student Financial Aid program is responsible for developing rules and regulations for financial aid programs administered by the Arkansas Department of Higher Education. It is also responsible for managing daily operations and programmatic budget allocations as well as determining student award eligibility and student notification.
Funds-Center Code: <u>XXX</u>		
AGENCY GOAL(S) #	2	Promote financial access to higher education for the citizens of Arkansas.
Anticipated Funding Sources for the Program:		General Revenue, Federal Funds

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

Promote financial access to higher education for the citizens of Arkansas.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

Coordinate student financial aid programs and make higher education accessible to all those who seek and qualify for admission.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

Provide funding recommendations, a method of distribution, and administer financial aid programs.

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PHASE I AGENCY REQUIREMENT

Agency Name	Arkansas Department of Higher Education
Program	Student Financial Aid

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2003	FISCAL YEAR 2004	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007
Goal 1, Objective 1 Number of scholarships, grants, and loans awarded.	Reports generated from an internal database	19,450	19,450	19,450	19,450	19,450